

#### School Plan for Student Achievement (SPSA) Template

The School Plan for Student Achievement (SPSA) is meant to consolidate all school-level planning efforts into one plan for programs funded through the consolidated application (ConApp), pursuant to the California Education Code (EC) Section 64001 and the Elementary and Secondary Education Act as amended by the Every Student Succeeds Act (ESSA).

The purpose of the SPSA is to increase the overall effectiveness of the school program by crafting a strategic plan that maximizes the resources available to the school while minimizing duplication of effort with the ultimate goal of increasing student achievement.

The School Site Council (SSC) is required to develop and annually review the SPSA, establish an annual budget, and make modifications in the plan to reflect changing needs and priorities, as applicable, pursuant to EC 52853(b) and 52855.

California's ESSA State Plan significantly shifts the state's approach to the utilization of federal resources in support of underserved student groups. The SPSA provides schools with the opportunity to document their approach to maximizing the impact of federal investments in support of underserved students.

The implementation of ESSA in California presents an opportunity for schools to innovate with their federally-funded programs and align them with the priority goals of the school and the LEA that are being realized under the state's Local Control Funding Formula (LCFF).

LCFF provides schools and LEAs flexibility to design programs and provide services that meet the needs of students in order to achieve readiness for college, career, and lifelong learning. The SPSA planning process supports continuous cycles of action, reflection, and improvement.

School Name	Jamestown Elementary School
Address	18299 Fifth Avenue Jamestown, CA 95327
County-District-School (CDS) Code	55-72363-6054902
Principal	Mr. David Croy
District Name	Jamestown School District
SPSA Revision Date	December 5, 2021
Schoolsite Council (SSC) Approval Date	December 7, 2021
Local Board Approval Date	January 12, 2022

In the pages that follow, please describe the school's plan for making the best use of federal ESEA resources in alignment with other federal, state, and local programs.

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#### **School Vision and Mission**

The district's mission is to provide a healthy, safe and enriching environment to help each and every child grow and achieve. Jamestown School District serves approximately 350 students in Transitional Kindergarten to Eighth grade and supports two school campuses.

#### **School Profile**

Jamestown School District was established in 1855. Jamestown Elementary School is committed to providing a healthy, safe, and enriching learning environment to help each child grow and achieve. The town of Jamestown is nestled in the foothills of California's gold country. Jamestown School takes pride in their highly trained and respected staff who provide quality instructional experiences for Jamestown's children through a traditional TK-8 program including a Spanish/English Dual Immersion Program in grades Kindergarten through 6th grade. Our school provides 1:1 technology devices for students in grades 1-8. Jamestown School provides an after school program for students in grades TK-3 and an after school PATHWAYS class for students in 4-8th grades with certificated teachers. We have a strong Title I program with a highly qualified Reading Specialist and support staff using evidence-based programs. Students enjoy a strong elementary sports program, music, visual art classes, classroom music, and band. The district has two school counselors, and a Behavior and Attendance Support Assistant, who all promote positive behavior intervention and support strategies along with Trauma Informed Practices.

#### Stakeholder Involvement

How, when, and with whom did the school consult as part of the planning process for this SPSA/Annual Review and Update?

#### Involvement Process for the SPSA and Annual Review and Update

Stakeholder involvement is ongoing throughout the year, as our School Site Plan is directly tied to our LCAP plan. We have regular progress updates and meetings with all stakeholders (e.g. Parents, school site council, teachers, classified staff, management, bargaining units, and school leadership team) in order to seek feedback and input. The final review of the SPSA was reviewed by the school leadership team on December 6, 2021, the SSC on December 7, 2021 and brought to the Board for approval on January 12, 2022.

## Student Enrollment Enrollment By Student Group

	Student Enrollment by Subgroup											
	Per	cent of Enrollr	nent	Nu	mber of Stude	ents						
Student Group	18-19	19-20	20-21	18-19	19-20	20-21						
American Indian	4.52%	4%	3.2%	16	14	10						
African American	1.13%	1.43%	1.0%	4	5	3						
Asian	0.56%	0.86%	0.7%	2	3	2						
Filipino	0.28%	0%	%	1	0							
Hispanic/Latino	26.27%	28.29%	29.8%	93	99	92						
Pacific Islander	0.28%	0.57%	1.3%	1	2	4						
White	58.47%	58.29%	56.3%	207	204	174						
Multiple/No Response	3.11%	2.57%	4.2%	11	9	13						
		Tot	tal Enrollment	354	350	309						

#### Student Enrollment Enrollment By Grade Level

	Student Enrollme	ent by Grade Level								
Overde		Number of Students								
Grade	18-19	19-20	20-21							
Kindergarten	68	47	35							
Grade 1	49	54	37							
Grade 2	49	47	44							
Grade 3	32	41	32							
Grade 4	26	37	41							
Grade 5	21	27	34							
Grade 6	30	24	25							
Grade 7	43	34	28							
Grade 8	36	39	33							
Total Enrollment	354	350	309							

<sup>1.</sup> Jamestown has had a decrease in student population over the past two years. Covid pandemic has played a role in the influx of student movement.

#### Student Enrollment English Learner (EL) Enrollment

English Learner (EL) Enrollment											
2, 1, 12	Num	ber of Stud	lents	Percent of Students							
Student Group	18-19	19-20	20-21	18-19	19-20	20-21					
English Learners	31	30	41	8.8%	8.6%	13.3%					
Fluent English Proficient (FEP)	18	22	15	5.1%	6.3%	4.9%					
Reclassified Fluent English Proficient (RFEP)	5	7	0	14.3%	22.6%	0.0%					

- 1. Due to the Covid outbreak, we do not have any new data to report on at this time.
- 2. Testing data from the 20-21 school year has not been posted to performance data by the state.

## CAASPP Results English Language Arts/Literacy (All Students)

	Overall Participation for All Students													
Grade # of Students Enrolled			# of S	tudents <sup>-</sup>	Tested	# of \$	Students	with	% of Er	rolled S	tudents			
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 3	20	24	36	20	24	35	19	24	35	100	100	97.2		
Grade 4	26	17	26	24	17	26	24	17	26	92.3	100	100		
Grade 5	31	22	21	30	22	21	30	22	21	96.8	100	100		
Grade 6	23	38	30	23	37	27	23	37	27	100	97.4	90		
Grade 7	34	34	39	34	34	39	34	34	39	100	100	100		
Grade 8	33	27	35	32	27	34	32	27	34	97	100	97.1		
All	167	162	187	163	161	182	162	161	182	97.6	99.4	97.3		

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability

	Overall Achievement for All Students															
Grade	Mean	Scale	Score	% Standard			% St	% Standard Met			ndard	Nearly	% St	% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	
Grade 3	2356.	2382.	2367.	0.00	0.00	5.71	31.58	33.33	14.29	5.26	25.00	28.57	63.16	41.67	51.43	
Grade 4	2412.	2377.	2412.	0.00	0.00	3.85	20.83	29.41	15.38	29.17	11.76	38.46	50.00	58.82	42.31	
Grade 5	2459.	2434.	2397.	6.67	0.00	4.76	16.67	18.18	23.81	36.67	18.18	4.76	40.00	63.64	66.67	
Grade 6	2529.	2474.	2458.	8.70	2.70	0.00	43.48	21.62	11.11	34.78	29.73	37.04	13.04	45.95	51.85	
Grade 7	2500.	2556.	2522.	0.00	11.76	2.56	17.65	50.00	35.90	52.94	17.65	35.90	29.41	20.59	25.64	
Grade 8	2557.	2527.	2566.	15.63	3.70	17.65	31.25	25.93	26.47	31.25	37.04	38.24	21.88	33.33	17.65	
All Grades	N/A	N/A	N/A	5.56	3.73	6.04	25.93	30.43	21.98	33.95	24.22	31.87	34.57	41.61	40.11	

Reading Demonstrating understanding of literary and non-fictional texts											
Grade Level	% Al	ove Stan	dard	% At o	r Near St	andard	% Ве	elow Stan	dard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 3	10.53	8.33	8.57	26.32	62.50	40.00	63.16	29.17	51.43		
Grade 4	4.35	29.41	7.69	52.17	11.76	42.31	43.48	58.82	50.00		
Grade 5	13.33	13.64	19.05	46.67	13.64	14.29	40.00	72.73	66.67		
Grade 6	26.09	5.41	0.00	56.52	43.24	33.33	17.39	51.35	66.67		
Grade 7	5.88	20.59	7.69	50.00	58.82	56.41	44.12	20.59	35.90		
Grade 8	28.13	7.41	29.41	50.00	55.56	50.00	21.88	37.04	20.59		
All Grades	14.91	13.04	12.09	47.83	44.10	41.76	37.27	42.86	46.15		

Writing Producing clear and purposeful writing											
Grade Level	% Above Standard			% At o	r Near St	andard	% Ве	% Below Standard			
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 3	10.53	0.00	8.57	36.84	50.00	42.86	52.63	50.00	48.57		
Grade 4	0.00	0.00	3.85	65.22	41.18	46.15	34.78	58.82	50.00		
Grade 5	16.67	4.55	4.76	36.67	63.64	23.81	46.67	31.82	71.43		
Grade 6	21.74	5.41	7.41	60.87	48.65	55.56	17.39	45.95	37.04		
Grade 7	8.82	17.65	20.51	61.76	61.76	56.41	29.41	20.59	23.08		
Grade 8	18.75	7.41	26.47	59.38	51.85	50.00	21.88	40.74	23.53		
All Grades	13.04	6.83	13.19	54.04	53.42	47.25	32.92	39.75	39.56		

Listening  Demonstrating effective communication skills											
Grade Level	% AI	oove Star	dard	% At o	r Near St	andard	% Ве	elow Stan	dard		
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 3	10.53	12.50	8.57	63.16	54.17	54.29	26.32	33.33	37.14		
Grade 4	0.00	17.65	3.85	69.57	58.82	65.38	30.43	23.53	30.77		
Grade 5	3.33	0.00	9.52	66.67	54.55	33.33	30.00	45.45	57.14		
Grade 6	34.78	2.70	0.00	60.87	70.27	77.78	4.35	27.03	22.22		
Grade 7	11.76	5.88	5.13	64.71	76.47	74.36	23.53	17.65	20.51		
Grade 8	12.50	14.81	17.65	68.75	66.67	61.76	18.75	18.52	20.59		
All Grades	11.80	8.07	7.69	65.84	65.22	62.64	22.36	26.71	29.67		

Research/Inquiry Investigating, analyzing, and presenting information											
Grade Level	% At	ove Stan	dard	% At o	r Near St	andard	% Ве	% Below Standard			
	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19		
Grade 3	5.26	4.17	5.71	31.58	58.33	42.86	63.16	37.50	51.43		
Grade 4	13.04	5.88	3.85	43.48	29.41	53.85	43.48	64.71	42.31		
Grade 5	13.33	4.55	4.76	53.33	50.00	28.57	33.33	45.45	66.67		
Grade 6	26.09	10.81	0.00	60.87	54.05	51.85	13.04	35.14	48.15		
Grade 7	5.88	17.65	12.82	58.82	70.59	61.54	35.29	11.76	25.64		
Grade 8	15.63	11.11	26.47	62.50	55.56	50.00	21.88	33.33	23.53		
All Grades	13.04	9.94	9.89	53.42	55.28	49.45	33.54	34.78	40.66		

- **1.** Due to the Covid pandemic, testing for the 19-20 school year was suspended.
- 2. State data for the 20-21 testing has not been updated.

## **CAASPP Results Mathematics (All Students)**

				Overall	Participa	ation for	All Stude	ents				
Grade	# of St	udents E	nrolled	# of S	# of Students Tested # of Students with % of Enrolled							
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	20	24	36	20	24	35	20	24	35	100	100	97.2
Grade 4	26	17	26	25	17	26	25	17	26	96.2	100	100
Grade 5	31	22	21	31	22	21	31	22	21	100	100	100
Grade 6	23	38	30	22	38	27	22	38	27	95.7	100	90
Grade 7	34	34	39	34	34	39	34	34	39	100	100	100
Grade 8	33	27	35	32	27	34	32	27	34	97	100	97.1
All	167	162	187	164	162	182	164	162	182	98.2	100	97.3

<sup>\*</sup> The "% of Enrolled Students Tested" showing in this table is not the same as "Participation Rate" for federal accountability purposes.

				C	Overall	Achiev	ement	for All	Studer	nts					
Grade	Grade Mean Scale Score			%	% Standard			% Standard Met			ndard l	Nearly	% Standard Not		
Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19
Grade 3	2365.	2382.	2380.	0.00	0.00	5.71	30.00	29.17	25.71	25.00	25.00	20.00	45.00	45.83	48.57
Grade 4	2428.	2457.	2422.	0.00	5.88	3.85	16.00	35.29	7.69	48.00	29.41	50.00	36.00	29.41	38.46
Grade 5	2448.	2438.	2435.	9.68	0.00	9.52	9.68	9.09	4.76	22.58	31.82	19.05	58.06	59.09	66.67
Grade 6	2493.	2460.	2471.	9.09	7.89	3.70	18.18	10.53	18.52	40.91	23.68	25.93	31.82	57.89	51.85
Grade 7	2465.	2545.	2500.	0.00	14.71	7.69	11.76	26.47	20.51	41.18	29.41	23.08	47.06	29.41	48.72
Grade 8	2522.	2525.	2528.	6.25	11.11	11.76	18.75	11.11	17.65	31.25	40.74	26.47	43.75	37.04	44.12
All Grades	N/A	N/A	N/A	4.27	7.41	7.14	16.46	19.14	17.03	34.76	29.63	26.92	44.51	43.83	48.90

Concepts & Procedures Applying mathematical concepts and procedures												
Ome de l'essel	% At	ove Stan	dard	% At or Near Standard % Below Stand					dard			
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 3	5.00	12.50	11.43	45.00	41.67	40.00	50.00	45.83	48.57			
Grade 4	8.00	23.53	7.69	36.00	35.29	23.08	56.00	41.18	69.23			
Grade 5	12.90	0.00	9.52	22.58	31.82	19.05	64.52	68.18	71.43			
Grade 6	22.73	10.53	11.11	18.18	26.32	37.04	59.09	63.16	51.85			
Grade 7	2.94	26.47	12.82	35.29	41.18	33.33	61.76	32.35	53.85			
Grade 8	9.38	14.81	17.65	31.25	33.33	32.35	59.38	51.85	50.00			
All Grades	9.76	14.81	12.09	31.10	34.57	31.87	59.15	50.62	56.04			

Problem Solving & Modeling/Data Analysis Using appropriate tools and strategies to solve real world and mathematical problems												
One de la const	% <b>A</b> k	% Above Standard  % At or Near Standard  % Below St										
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 3	10.00	8.33	8.57	50.00	41.67	51.43	40.00	50.00	40.00			
Grade 4	4.00	11.76	7.69	44.00	47.06	53.85	52.00	41.18	38.46			
Grade 5	6.45	0.00	0.00	45.16	40.91	47.62	48.39	59.09	52.38			
Grade 6	9.09	5.26	11.11	54.55	36.84	48.15	36.36	57.89	40.74			
Grade 7	2.94	8.82	5.13	38.24	64.71	43.59	58.82	26.47	51.28			
Grade 8	9.38	7.41	17.65	50.00	66.67	38.24	40.63	25.93	44.12			
All Grades	6.71	6.79	8.79	46.34	50.00	46.70	46.95	43.21	44.51			

Communicating Reasoning Demonstrating ability to support mathematical conclusions												
Out do I accel	% At	ove Stan	dard	% At o	r Near St	% Ве	% Below Standard					
Grade Level	16-17	17-18	18-19	16-17	17-18	18-19	16-17	17-18	18-19			
Grade 3	10.00	0.00	8.57	50.00	54.17	48.57	40.00	45.83	42.86			
Grade 4	0.00	23.53	3.85	48.00	35.29	46.15	52.00	41.18	50.00			
Grade 5	9.68	4.55	4.76	35.48	31.82	28.57	54.84	63.64	66.67			
Grade 6	13.64	7.89	3.70	50.00	26.32	44.44	36.36	65.79	51.85			
Grade 7	0.00	11.76	7.69	50.00	58.82	61.54	50.00	29.41	30.77			
Grade 8	6.25	11.11	8.82	56.25	48.15	55.88	37.50	40.74	35.29			
All Grades	6.10	9.26	6.59	48.17	42.59	49.45	45.73	48.15	43.96			

<sup>1.</sup> Due to the Covid pandemic, testing for the 19-20 school year was suspended.

<sup>2.</sup> State testing data for the 20-21 school year has not been updated.

#### **ELPAC Results**

		_	LPAC Sumn		sment Data Scores for A	II Students			
Grade	Ove	erall	Oral La	inguage	Written I	Language	Number of Students Tested		
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	
Grade K	*	*	*	*	*	*	*	6	
Grade 1	*	*	*	*	*	*	*	*	
Grade 2	*	*	*	*	*	*	*	*	
Grade 3	*	*	*	*	*	*	*	4	
Grade 4	*	*	*	*	*	*	*	*	
Grade 5	*	*	*	*	*	*	*	4	
Grade 6	*	*	*	*	*	*	*	5	
Grade 7		*		*		*		*	
Grade 8	*		*		*		*		
All Grades							28	28	

	Overall Language Percentage of Students at Each Performance Level for All Students													
Grade	Lev	el 4	Lev	el 3	Lev	vel 2	Lev	el 1		lumber dents				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
K	*	*	*	*	*	*		*	*	*				
1	*	*	*	*		*		*	*	*				
2	*	*	*	*	*	*		*	*	*				
4		*	*	*	*	*		*	*	*				
5	*	*	*	*	*	*	*	*	*	*				
All Grades	*	10.71	42.86	42.86	*	35.71	*	10.71	28	28				

	Oral Language Percentage of Students at Each Performance Level for All Students													
Grade	Grade Level 4 Level 3 Level 2 Level 1 Total Number of Students													
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
K		*	*	*	*	*		*	*	*				
1	*	*	*	*		*		*	*	*				
2	*	*	*	*		*		*	*	*				
3	*	*	*	*		*		*	*	*				
5	*	*	*	*	*	*		*	*	*				
All Grades	*	17.86	57.14	60.71	*	17.86		3.57	28	28				

	Written Language Percentage of Students at Each Performance Level for All Students													
Grade	Lev	rel 4	Lev	vel 3	Lev	rel 2	Lev	vel 1		lumber idents				
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
K	*	*	*	*	*	*		*	*	*				
1	*	*		*	*	*		*	*	*				
2	*	*	*	*	*	*	*	*	*	*				
3		*	*	*	*	*		*	*	*				
4		*		*	*	*	*	*	*	*				
5	*	*		*	*	*	*	*	*	*				
All Grades	*	7.14	*	28.57	46.43	32.14	*	32.14	28	28				

	Listening Domain Percentage of Students by Domain Performance Level for All Students												
Grade	Well De	veloped	Somewhat	Moderately	Begii	nning	Total Number of Students						
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
5	*	*	*	*	*	*	*	*					
All Grades	50.00	14.29	46.43	71.43	*	14.29	28	28					

	Speaking Domain Percentage of Students by Domain Performance Level for All Students											
Grade	Well De	veloped	Somewhat/	Moderately	Begiı	nning	Total N of Stu					
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19				
All Grades	50.00	42.86	42.86	50.00	*	7.14	28	28				

	Reading Domain Percentage of Students by Domain Performance Level for All Students												
Grade Well Developed Somewhat/Moderately Beginning Total Number of Students													
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19					
2	*	*	*	*	*	*	*	*					
5	*	*	*	*	*	*	*	*					
All Grades	*	14.29	46.43	46.43	*	39.29	28	28					

Writing Domain Percentage of Students by Domain Performance Level for All Students								
Grade	Well Developed Somewhat/Moderately Beginn		nning Total Nun					
Level	17-18	18-19	17-18	18-19	17-18	18-19	17-18	18-19
2	*	*	*	*	*	*	*	*
All Grades	*	14.29	57.14	67.86	*	17.86	28	28

<sup>1.</sup> Due to the Covid pandemic, testing for the 19-20 school year was suspended. No new data to report on.

tate data for the 20	0-21 school year has	not been posted.		

#### **Student Population**

Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at <a href="COVID-19">COVID-19</a> and <a href="Data Reporting">Data Reporting</a>.

This section provides information about the school's student population.

2019-20 Student Population					
Total Socioeconomically English Foster Enrollment Disadvantaged Learners Youth					
350	77.4	8.6	1.7		

This is the total number of students enrolled.

This is the percent of students who are eligible for free or reduced priced meals; or have parents/guardians who did not receive a high school diploma.

This is the percent of students who are learning to communicate effectively in English, typically requiring instruction in both the English Language and in their academic courses.

This is the percent of students whose well-being is the responsibility of a court.

2019-20 Enrollment for All Students/Student Group					
Student Group	Student Group Total Percentage				
English Learners	30	8.6			
Foster Youth	6	1.7			
Homeless	38	10.9			
Socioeconomically Disadvantaged	271	77.4			
Students with Disabilities	60	17.1			

Enrollment by Race/Ethnicity						
Student Group	Student Group Total Percentage					
African American	5	1.4				
American Indian	14	4.0				
Asian	3	0.9				
Hispanic	99	28.3				
Two or More Races	9	2.6				
Pacific Islander	2	0.6				
White	204	58.3				

- 1. School has a large socioeconomically disadvantaged population.
- 2. Due to the low numbers of enrollment, data may have a significant change in the future.

#### **Overall Performance**

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

# Academic Performance Academic Engagement Conditions & Climate English Language Arts Orange Mathematics Orange

- 1. Due to the Covid pandemic, testing results were not ascertained to generate academic performance and engagement.
- 2. Suspension had a significant drop.

#### Academic Performance English Language Arts

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Rlug

Highest Performance

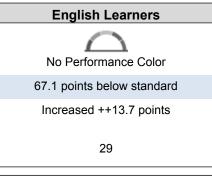
This section provides number of student groups in each color.

2019 Fall Dashboard English Language Arts Equity Report						
Red Orange Yellow Green Blue						
0	3	0	0	0		

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

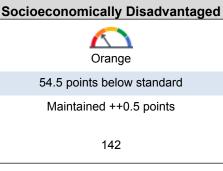
#### 2019 Fall Dashboard English Language Arts Performance for All Students/Student Group

# Orange 45.6 points below standard Declined -4.2 points



Foster Youth
No Performance Color
Less than 11 Students - Data Not Displayed for Privacy
1

Homeless			
No Performance Color			
63.6 points below standard			
Declined Significantly -31.4 points			
20			



#### 2019 Fall Dashboard English Language Arts Performance by Race/Ethnicity

## African American No Performance Color

0 Students

No Performance Color
39.5 points below standard

**American Indian** 

No Performance Color

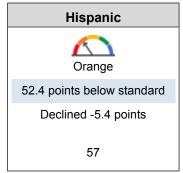
Less than 11 Students - Data

Not Displayed for Privacy

Asian

No Performance Color
Less than 11 Students - Data
Not Displayed for Privacy

1



No Performance Color

Less than 11 Students - Data

Not Displayed for Privacy

3

**Two or More Races** 

No Performance Color
0 Students

Pacific Islander

Orange
42 points below standard
Maintained ++2.2 points
89

This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the English Language Arts assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

#### 2019 Fall Dashboard English Language Arts Data Comparisons for English Learners

Current English Learner
99.4 points below standard
15

Reclassified English Learners	
32.6 points below standard	
Increased ++3.6 points	
14	

English Only
43.9 points below standard
Declined -7.1 points
137

#### Conclusions based on this data:

1. We continue to service the needs of the socioeconomically disadvantaged subgroup.

#### Academic Performance Mathematics

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance











Highest Performance

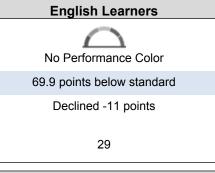
This section provides number of student groups in each color.

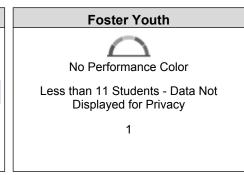
2019 Fall Dashboard Mathematics Equity Report						
Red Orange Yellow Green Blue						
0	3	0	0	0		

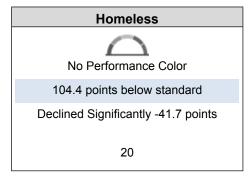
This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

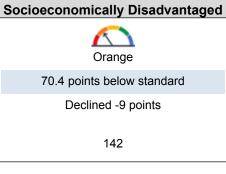
#### 2019 Fall Dashboard Mathematics Performance for All Students/Student Group

## Orange 63.2 points below standard Declined -8.6 points

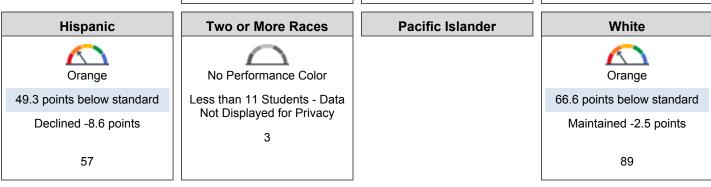








# African American No Performance Color 82.7 points below standard 14 Asian No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1 Pilipino No Performance Color Less than 11 Students - Data Not Displayed for Privacy 1



This section provides a view of Student Assessment Results and other aspects of this school's performance, specifically how well students are meeting grade-level standards on the Mathematics assessment. This measure is based on student performance on the Smarter Balanced Summative Assessment, which is taken annually by students in grades 3–8 and grade 11.

#### 

#### Conclusions based on this data:

1. School has implemented a Mathematics interventions for the socioeconomically disadvantaged.

## **Academic Performance English Learner Progress**

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

This section provides a view of the percentage of current EL students making progress towards English language proficiency or maintaining the highest level.

#### 2019 Fall Dashboard English Learner Progress Indicator

# No Performance Color 36.4 making progress towards English language proficiency Number of EL Students: 22 Performance Level: Low

This section provides a view of the percentage of current EL students who progressed at least one ELPI level, maintained ELPI level 4, maintained lower ELPI levels (i.e, levels 1, 2L, 2H, 3L, or 3H), or decreased at least one ELPI Level.

## Decreased Maintained ELPI Level 1, Maintained Progressed At Least

Decreased One ELPI Level	Maintained ELPI Level 1, 2L, 2H, 3L, or 3H	Maintained ELPI Level 4	Progressed At Least One ELPI Level
27.2	36.3	9.0	27.2

#### Conclusions based on this data:

1. School must focus on the advancement of ELPI level.

### Academic Performance College/Career

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Low Per	vest formance	Red	Orange	Ye	low	Green		Blue	Highest Performance
This	This section provides number of student groups in each color.								
			2019 Fall Das	hboard Coll	ege/Career	Equity F	eport		
	Red		Orange	Yellow			Green Blue		Blue
	section provide ege/Career Indic		on on the percent	age of high s	chool gradua	ates who	are placed	d in the	e "Prepared" level on the
		2019	Fall Dashboard (	College/Care	er for All S	tudents/	Student G	roup	
	All Stu	udents		English	Learners			Fos	ster Youth
	Hom	eless	Socio	economica	ly Disadvaı	ntaged	Stu	dents	with Disabilities
	2019 Fall Dashboard College/Career by Race/Ethnicity								
	African Amer	ican	American	Indian		Asian			Filipino
	Hispanic		Two or More	or More Races Pacific Islander			ler White		White
	section provide pared.	s a view of	the percent of stu	udents per ye	ear that qual	ify as Not	Prepared	, Appro	oaching Prepared, and
			2019 Fall Dashb	oard College	e/Career 3-\	Year Perf	ormance		
	Class	of 2017		Class	of 2018			Cla	ss of 2019
Prepared				Prepared			Prepared		
Approaching Prepared			d	Approaching Prepared			Approaching Prepared		
	Not Prepared Not Prepared Not Prepared								
Cor	nclusions base	d on this d	lata:						
1.	No data to repo	ort.							
2.	Waiting for stat	e to report	out 20-21 data.						

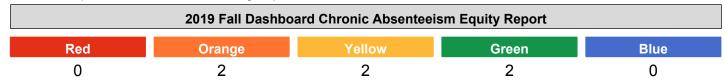
### Academic Engagement Chronic Absenteeism

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance Red Orange Yellow Green Blue Highest Performance

This section provides number of student groups in each color.



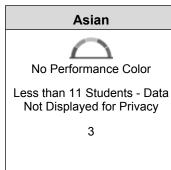
This section provides information about the percentage of students in kindergarten through grade 8 who are absent 10 percent or more of the instructional days they were enrolled.

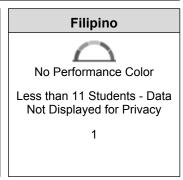
#### 2019 Fall Dashboard Chronic Absenteeism for All Students/Student Group **All Students English Learners Foster Youth** Green No Performance Color Yellow Less than 11 Students - Data Not 13.6 3.1 Displayed for Privacy Declined -1.9 Maintained +0.2 5 375 32 **Homeless** Socioeconomically Disadvantaged **Students with Disabilities** Yellow Yellow Orange 21.3 14 16.4 Declined -9.5 Declined Significantly -3.6 Declined -1.6 47 299 73

#### 2019 Fall Dashboard Chronic Absenteeism by Race/Ethnicity

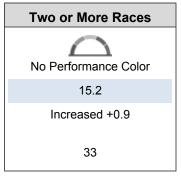
African American
No Performance Color
Less than 11 Students - Data Not Displayed for Privacy
4

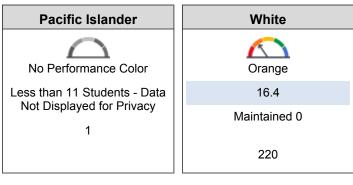
American Indian
No Performance Color
11.8
Declined -4.9
17





Hispanic				
Green				
7.3				
Declined -4.1				
96				
7.3 Declined -4.1				





- 1. Due to the Covid pandemic, attendance continues to be monitored electronically.
- 2. Health code restrictions play a significant role in students' ability to attend school regularly.

Red

#### Academic Engagement Graduation Rate

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

Yellow

Green

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Orange

			each color	=						
	2019 Fa	all Dashb	ooard Grad	uation Rate E	quity	Report				
Red Orange			Yellow		Green	Blue				
							nts who receive a standard			
2019	Fall Dashb	oard Gra	aduation R	ate for All Stu	dents	/Student Gro	oup			
All Students			English I	_earners			Foster Youth			
Homeless		Socioe	conomical	cally Disadvantaged Students with Disabili			nts with Disabilities			
African American						Ethnicity	Filipino			
Hispanic	Two	or More	Races	Pacific Islander		der	White			
							within four years of			
	2019	9 Fall Da	shboard G	raduation Rat	e by \	/ear				
2	018					2019				
clusions based on this	data:									
	section provides informate school diploma or complete 2019  All Students  Homeless  African American  Hispanic  section provides a view oring ninth grade or complete 20	section provides information about a school diploma or complete their grazional complete their g	section provides information about students school diploma or complete their graduation 2019 Fall Dashboard Gradult Students  Homeless  Socioe  2019 Fall Dashbo  African American  Hispanic  Two or More  section provides a view of the percentage of ring ninth grade or complete their graduation  2019 Fall Dashbo  2019 Fall Dashbo	section provides information about students completing school diploma or complete their graduation requirement  2019 Fall Dashboard Graduation Rate   All Students	section provides information about students completing high school, we school diploma or complete their graduation requirements at an alternated 2019 Fall Dashboard Graduation Rate for All Students  All Students  English Learners  Socioeconomically Disadvanta  2019 Fall Dashboard Graduation Rate by Information Indian  African American  American Indian  Assignment Assignme	Red Orange Yellow  section provides information about students completing high school, which in school diploma or complete their graduation requirements at an alternative scannel of the school diploma or complete their graduation requirements at an alternative scannel of the school diploma or complete their graduation Rate for All Students  All Students English Learners  Homeless Socioeconomically Disadvantaged  2019 Fall Dashboard Graduation Rate by Race/  African American American American Indian Asian  Hispanic Two or More Races Pacific Island section provides a view of the percentage of students who received a high scring ninth grade or complete their graduation requirements at an alternative scring ninth grade or complete their graduation requirements at an alternative scring ninth grade or complete their graduation requirements at an alternative scring ninth grade or complete their graduation requirements at an alternative scring ninth grade or complete their graduation requirements at an alternative script for the script of the script for the script of the script for the script	section provides information about students completing high school, which includes stude school diploma or complete their graduation requirements at an alternative school.  2019 Fall Dashboard Graduation Rate for All Students/Student Graduation Rate for All Students English Learners  Homeless Socioeconomically Disadvantaged Students  2019 Fall Dashboard Graduation Rate by Race/Ethnicity  African American American American Indian Asian  Hispanic Two or More Races Pacific Islander  section provides a view of the percentage of students who received a high school diplomating ninth grade or complete their graduation requirements at an alternative school.  2019 Fall Dashboard Graduation Rate by Year  2018 2019			

Lowest

Performance

Highest Performance

Blue

#### Conditions & Climate Suspension Rate

The data provided below is from the 2019 Fall California School Dashboard. Due to the COVID-19 pandemic, state law has suspended the reporting of state and local indicators on the 2020 Dashboard. However, available data that would have been included in the Dashboard are reported on the Department's web site if they were determined to be valid and reliable. Information regarding the reporting status of data is available at COVID-19 and Data Reporting.

The performance levels are color-coded and range from lowest-to-highest performance in the following order:

Lowest Performance



Orange



Green

Rlue

Highest Performance

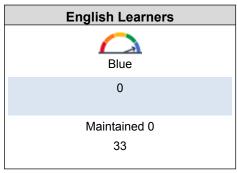
This section provides number of student groups in each color.

2019 Fall Dashboard Suspension Rate Equity Report					
Red	Orange	Yellow	Green	Blue	
0	2	3	0	1	

This section provides information about the percentage of students in kindergarten through grade 12 who have been suspended at least once in a given school year. Students who are suspended multiple times are only counted once.

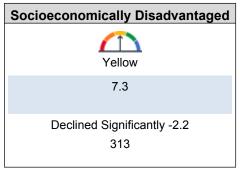
#### 2019 Fall Dashboard Suspension Rate for All Students/Student Group

All Students				
Yellow				
6.4				
Declined Significantly -2.2 392				



	Foster Youth					
	No Performance Color					
	Less than 11 Students - Data Not 9					

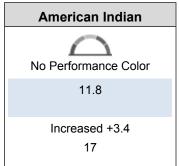
Homeless
Orange
7.3
Declined -6.7 55

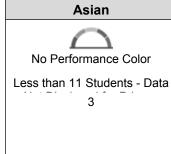


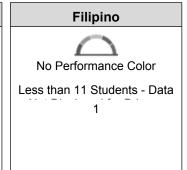
#### 2019 Fall Dashboard Suspension Rate by Race/Ethnicity

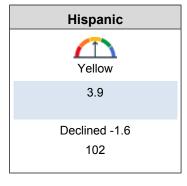
## No Performance Color Less than 11 Students - Data 4

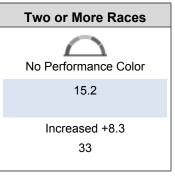
**African American** 

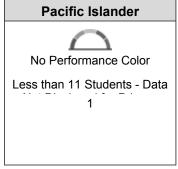


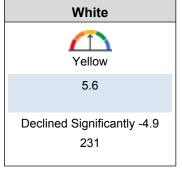












This section provides a view of the percentage of students who were suspended.

2019 Fall Dashboard Suspension Rate by Year						
2017 2018 2019						
	8.5	6.4				

#### Conclusions based on this data:

1. Due to the Covid pandemic, students have returned from isolation and receive additional supports for SEL.

#### Goal 1

#### **Subject**

Reading and Math.

#### **Goal Statement**

Overall student achievement has been low in the area of reading and math and has been on a decline in years past.

#### **LCAP Goal**

Improve student achievement through strong standards-aligned curriculum, technology, instructional supports and the provision of learning acceleration supports and interventions in math and reading.

#### Basis for this Goal

The goal is to ensure that all students in the Jamestown School District have access to standards-aligned curriculum, resources and supports in order to gain academic content knowledge and meet or exceed state standards.

#### **Expected Annual Measurable Outcomes**

Metric/Indicator	Baseline	Expected Outcome		
SBAC ELA: Scale points distance from standard	2019 Dashboard 2018-2019 SBAC All: 35.1 points below standard SED: 45.7 points below standard EL: 91.5 points below standard SWD: 104.8 points below standard	SBAC: All: 2 point increase above standards over the next year. SED and Foster Youth: Meet or exceed standards. EL: Increase by 30 or more points from baseline. SWD: Increase by 30 or more points from baseline.		
SBAC Math: Scale points distance from standard	2019 Dashboard 2018-2019 SBAC All: 55.8 points below standard SED: 64.5 points below standard EL: 69.6 points below standard SWD: 115.8	SBAC: All: 2 points increase above standards over the next year. SED and Foster Youth: Met or exceed standard. EL: Increase by 30 or more points from baseline. SWD: Increase by 30 or more points from baseline.		

#### **Planned Strategies/Activities**

#### Strategy/Activity 1

Using educational software, curriculum and the necessary professional development to support standards based instruction, and increase student achievement. This will include benchmarking, progress monitoring along with intervention curriculum and instructional supports in reading and math.

#### Students to be Served by this Strategy/Activity

All students will be served by this strategy/activity through in person instruction.

#### **Timeline**

Daily interventions, monthly assessments, monthly meetings to develop and support universal and Tier II interventions and data collection.

#### Person(s) Responsible

School Staff, Reading Specialist, Math Specialist, Technology Specialist, School Administration.

#### Goal 2

#### Subject

Safe and Positive learning environment.

#### Goal Statement

This goal has been developed to ensure that all students and their families in Jamestown School District are feeling safe, engaged in learning, and connected to school.

#### LCAP Goal

Create a safe, positive learning community by providing a Multi-Tiered System of Support (MTSS) through the provision of mental health supports, trauma informed strategies, and by increasing student and parent engagement and connectedness.

#### Basis for this Goal

focus on the Multi-Tiered Systems of Support (MTSS) necessary to foster a safe school environment and to allow for students to have access to the mental health resources to be successful.

**Baseline** 

#### **Expected Annual Measurable Outcomes**

#### Metric/Indicator

CA School Dashboard Chronic Absenteeism CA School Dashboard Suspension/Expulsion Rate Universal Screening Tool for Student Behavior and Risk SIS Discipline Data Reports

2019 Dashboard Report Absenteeism All: 13.6% Homeless: 20% SWD: 16% SED:14.5% EL: 2.9%

2019 Dashboard

Report Suspension Rate All: 5.9%

Homeless: 7% SWD: 11.7% SED: 6.9% EL: 0% Expulsion Rate:

0.25%

2019-20 Data

20% Identified in High Risk Category

2019-2020 Data

Discipline referral rate 9%

#### **Expected Outcome**

5% or less for All Homeless: 5% SWD: 5%

SED:5%

EL: Maintain 1.45% or less

Suspension Rate All: 3% or less Color Gauge Green All subgroups

Blue or Green Expulsion Rate: 0%

2.5% Identified High Risk Category

Decrease number of discipline referrals by 1.5%

#### Planned Strategies/Activities

#### Strategy/Activity 1

Increase home/school communication and implement activities, events, and parent educational opportunities to support family connectedness, engagement and participation.

Counseling Services for students on a daily basis.

Implement Multi Tiered Systems of Support (MTSS) through the provision of a 0.05 F.T.E. MTSS coordinator, a 0.4 F.T.E. behavior and attendance support assistant, safe school ambassador and a 0.1 F.T.E. homeless and foster youth liaison.

School staff will continue to implement Positive Behavior Interventions and Supports (PBIS), bully prevention programs, and other means of correction to create and foster a positive school climate.

#### Students to be Served by this Strategy/Activity

All students, with a targeted focus on students of repeat offenders in the areas of discipline and absenteeism.

#### **Timeline**

Monthly and daily reports to monitor progress towards attendance and discipline achievements.

#### Person(s) Responsible

Counselors, Teachers, Leadership Team, School Administration and support staff.

#### Goal 3

#### Subject

Preparing students for college and career readiness

#### Goal Statement

To maintain that all students have access to a broad course of study through the offerings of art, music, technology, student leadership, health, and world language and are engaged in learning.

#### LCAP Goal

To provide student access to a broad course of study and enrichment opportunities to prepare all students to be college and career ready

#### Basis for this Goal

The bases of the goal is to provide increasing opportunities for students to engage and participate in a variety of learning options for increased academic and social emotional growth.

#### **Expected Annual Measurable Outcomes**

Metric/Indicator	Baseline	Expected Outcome
CA CASSPP California Spanish Assessment ( CSA)	No results- first year administering the test	70%-100% grade level proficient in Spanish
Course of Study	in music/art	increased in elective choices outside academics

#### Planned Strategies/Activities

#### Strategy/Activity 1

To provide educational, recreational, and social activities for students that align with and extend beyond the mandatory instructional academic day.

#### Students to be Served by this Strategy/Activity

All students are afforded opportunity to take part of the electives, grades k-4 are given art and music, and grades 5-8 have additional options of band leadership. Students in the duel immersion will have Spanish as an option as well.

#### Timeline

Students will have a daily elective class per week each trimester aligned with availability by grade level.

#### Person(s) Responsible

School Office, Administration, and teachers.

Goal 4 Subject							
Goal Statement							
LCAP Goal							
Basis for this Goal							
Expected Annual Measurable Outcomes							
Metric/Indicator	Baseline	Expected Outcome					
Planned Strategies/Activities							
Strategy/Activity 1							
Students to be Served by this Strate	gy/Activity						
Timeline							
Person(s) Responsible							

## Goal 5 **Subject Goal Statement LCAP Goal Basis for this Goal Expected Annual Measurable Outcomes** Metric/Indicator **Baseline Expected Outcome Planned Strategies/Activities** Strategy/Activity 1 Students to be Served by this Strategy/Activity

Timeline

Person(s) Responsible

#### **Annual Review and Update**

SPSA Year Reviewed: 2020-21

#### Goal 1

To ensure that all students in the Jamestown School District have access to standards-aligned curriculum, resources, and supports in order to gain academic content knowledge and meet and/or exceed state standards.

#### **Annual Measurable Outcomes**

Metric/Indicator	<b>Expected Outcomes</b>	Actual Outcomes
STAR Reading and STAR Math scores tend to align with CAASPP scores. Teachers can use monthly results for STAR assessments to measure student progress, determine intervention and enrichment activities, and then reassess to measure growth.  Continue research on all classes and track student progress to help determine interventions and placements for the following year. Maintain licensing of researched-based software for intervention.	Increased test scores in ELA and Math	

#### Strategies/Activities for Goal 1

Planned Actions/Services	Actual Actions/Services	Proposed Expenditures	Estimated Actual Expenditures
Teachers are working with students using many of the programs designed to increase knowledge in the area of math and language arts. Instruction in adopted Math and ELA materials, Monthly STAR assessments, access to Reading Intervention materials and programs, Universal Interventions in			
each class, Tiered Interventions (Reading eggs, and study island) in the Reading Lab, and for students receiving Special Education Services. Aides have been assigned to provide			

# Planned Actions/Services

Actions/Services
individual assistance to
students during in the

# Actual Actions/Services

Proposed Expenditures

Estimated Actual Expenditures

# **Analysis**

classroom.

Describe the overall implementation of the strategies/activities to achieve the articulated goal.		
Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.		
Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.		
Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.		

SPSA Year Reviewed: 2020-21

#### Goal 2

Safe, positive learning community

#### **Annual Measurable Outcomes**

#### Metric/Indicator Expected Outcomes Actual Outcomes

Continue staff time to research effective instructional strategies and target MTSS meetings to identify Universal and Tier II interventions to support all learners. Also create data tracking system to measure student progress and response to interventions. Maintain monthly collaboration days for teachers to review and share

strategies and use of materials.

Students will learn and implement strategies to coping in the school environment.

# Strategies/Activities for Goal 2

Planned Actions/Services	Actual Actions/Services	Proposed Expenditures	Estimated Actual Expenditures
Classroom teachers will			
implement instructional			
norms to facilitate			
evidenced based			
strategies of effective			
teaching in order to			
optimize student learning.			
LITOO (I III			

MTSS meetings will support teachers developing a systematic list of researched based interventions and resources to support Universal and Tier II interventions and data tracking documents. Hold RTI meetings to identify and target students at risk for not meeting academic growth on a consistent basis. Provide regular math practice and along with progress monitoring data through small group

# Planned Actions/Services Actions/Services Expenditures Expenditures instruction, individual practice, or online practice through support programs provided by the school (counseling and SEL lessons).

# **Analysis**

Describe the overall implementation of the strategies/activities to achieve the articulated goal.
Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.
Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

SPSA Year Reviewed: 2020-21

#### Goal 3

Provide student access to a broad course of study and enrichment opportunities to prepare all students to be college and career ready

#### **Annual Measurable Outcomes**

# Metric/Indicator Expected Outcomes Actual Outcomes State Standards Pupil Achievement Pupil Engagement Course Access Other Pupil Outcomes Expected Outcomes For students to be offered course work that stimulates academic achievement

**Proposed** 

**Expenditures** 

Actual

**Actions/Services** 

# Strategies/Activities for Goal 3

Planned

**Actions/Services** 

Analysis
Describe the overall implementation of the strategies/activities to achieve the articulated goal.
Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.
Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

**Estimated Actual** 

**Expenditures** 

SPSA Year Reviewed: 2020-21 Goal 4 **Annual Measurable Outcomes** Metric/Indicator **Expected Outcomes Actual Outcomes** Strategies/Activities for Goal 4 **Planned Estimated Actual** Actual **Proposed Actions/Services Actions/Services Expenditures Expenditures Analysis** Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

SPSA Year Reviewed: 2020-21

Goal	5
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<b>Annual</b>	Measura	able O	utcomes
Alliua	MEGSUIC	IDIC O	ulconica

Metric/Indicator Expected Outcomes Actual Outcomes

# Strategies/Activities for Goal 5

Planned Actual Proposed Estimated Actual Actions/Services Actions/Services Expenditures Expenditures

# **Analysis**

Describe the overall implementation of the strategies/activities to achieve the articulated goal.

Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.

Explain any material differences between the Proposed Expenditures and Estimated Actual Expenditures.

Describe any changes that will be made to this goal, the annual outcomes, metrics, or strategies/activities to achieve this goal as a result of this analysis. Identify where those changes can be found in the SPSA.

# **Budget Summary and Consolidation**

The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

# **Budget Summary**

Description	Amount
Total Funds Provided to the School Through the Consolidated Application	155,573
Total Funds Budgeted for Strategies to Meet the Goals in the SPSA	

# **Allocations by Funding Source**

Funding Source	Amount	Balance
After School and Education Safety (ASES)	\$201,848	201,848.00
LCFF - Supplemental	\$775,809	775,809.00
Rural Education Achievement Program (REAP)	\$0	0.00
Title I	\$127,326	127,326.00
Title II Part A: Improving Teacher Quality	\$18,247	18,247.00
Title III Part A: Language Instruction for LEP Students	\$0	0.00
Other	\$10,000	10,000.00

# **Expenditures by Funding Source**

Funding Source	Amount
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# **Expenditures by Budget Reference**

**Budget Reference** 

**Amount** 

# **Expenditures by Budget Reference and Funding Source**

Budget Reference Funding Source Amount

# **School Site Council Membership**

California Education Code describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

- 1 School Principal
- 3 Classroom Teachers
- 1 Other School Staff
- 5 Parent or Community Members

Name of Members Role

David Croy	Principal
Courtney Ross-Tillman	Classroom Teacher
Sheri Betz	Classroom Teacher
Nicole Ironside	Classroom Teacher
Nina Sparling	Other School Staff
Tiffany LaMendola	Parent or Community Member
Dena Vann	Parent or Community Member
Candy Bishop	Parent or Community Member
Leeco Thach	Parent or Community Member
Samantha Huebner	Parent or Community Member

At elementary schools, the school site council must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

# **Recommendations and Assurances**

The School Site Council (SSC) recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

The SSC is correctly constituted and was formed in accordance with district governing board policy and state law.

The SSC reviewed its responsibilities under state law and district governing board policies, including those board policies relating to material changes in the School Plan for Student Achievement (SPSA) requiring board approval.

The SSC sought and considered all recommendations from the following groups or committees before adopting this plan:

**Signature** 

Havy Lymp

**Committee or Advisory Group Name** 

Other: School Site Leadership Team

The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.

This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.

This SPSA was adopted by the SSC at a public meeting on 12/07/2021.

Attested:

Principal, Mr. David Croy on 1/5/2021

SSC Chairperson, Tiffiany LaMendola on 1/5/2021

# **Addendum**

For questions related to specific sections of the template, please see instructions below:

#### **Instructions: Linked Table of Contents**

Stakeholder Involvement

Goals, Strategies, & Proposed Expenditures

Planned Strategies/Activities

Annual Review and Update

**Budget Summary and Consolidation** 

Appendix A: Plan Requirements for Schools Funded Through the ConApp

Appendix B: Select State and Federal Programs

For additional questions or technical assistance related to completion of the SPSA template, please contact the Local Educational Agency, or the CDE's Title I Policy and Program Guidance Office at TITLEI@cde.ca.gov.

#### Stakeholder Involvement

Meaningful involvement of parents, students, and other stakeholders is critical to the development of the SPSA and the budget process. As such, the SPSA should be shared with, and schools should request input from, school site-level advisory groups, as applicable (e.g., English Learner Advisory Councils, student advisory groups, etc.).

Describe the process used to involve advisory committees, parents, students, school faculty and staff, and the community in the development of the SPSA and the annual review and update.

Goals, Strategies, & Proposed Expenditures

In this section a school provides a description of the annual goals to be achieved by the school. This section also includes descriptions of the specific planned strategies/activities a school will take to meet the identified goals, and a description of the expenditures required to implement the specific strategies and activities.

#### Goal

State the goal. A goal is a broad statement that describes the desired result to which all strategies/activities are directed. A goal answers the question: What is the school seeking to achieve? A school may number the goals using the "Goal #" for ease of reference.

#### **Basis for this Goal**

Describe the basis for establishing the goal. The goal should be based upon an analysis of verifiable state data, including state indicator data from the California School Dashboard (Dashboard) and data from the School Accountability Report Card, and may include any data voluntarily developed by districts to measure pupil achievement.

# **Expected Annual Measurable Outcomes**

Identify the metric(s) and/or state indicator(s) that the school will use as a means of evaluating progress toward accomplishing the goal. A school may identify metrics for specific student groups. Include in the baseline column the most recent data associated with the metric or indicator available at the time of adoption of the SPSA. The most recent data associated with a metric or indicator includes data reported in the annual update of the SPSA. In the subsequent Expected Outcome column, identify the progress the school intends to be make in the coming year.

# Planned Strategies/Activities

Describe the strategies and activities being provided to meet the described goal. Strategies and activities that are implemented to achieve the identified goal may be grouped together. A school may number the strategy/activity using the "Strategy/Activity #" for ease of reference.

A school receiving funds allocated through the ConApp is required to describe in their strategies and activities how they will address specific state and federal requirements. A list of these requirements may be found in Appendix A: Plan Requirements for Schools Funded Through the ConApp. At a minimum a school receiving funds allocated through the ConApp must address these requirements; however, a school may describe additional strategies/activities as well.

# Students to be Served by this Strategy/Activity

Indicate in this box which students will benefit from the strategies/activities by indicating "All Students" or listing one or more specific student group(s) to be served.

# **Proposed Expenditures for this Strategy/Activity**

For each strategy/activity, list and describe the proposed expenditures for the school year to implement these strategies/activities, including where those expenditures can be found in the school's budget. The school should reference all fund sources for each proposed expenditure and should provide budget references as an object code or an object code description.

Proposed expenditures that are included more than once in a SPSA should be indicated as a duplicated expenditure and include a reference to the goal and strategy/activity where the expenditure first appears in the SPSA.

# **Annual Review and Update**

The planned goals, expected outcomes, planned strategies/activities, and proposed expenditures must be copied verbatim from the previous year's approved SPSA. Minor typographical errors may be corrected.

Annual Measurable Outcomes

For each goal in the prior year, provide the metric/indicators, the expected outcomes, and the actual outcomes; review the actual outcomes as compared to the expected outcomes identified in the prior year for the goal.

Strategies/Activities

Identify the planned strategies/activities and the proposed expenditures to implement these strategies/activities toward achieving the described goal, then identify the actual strategies/activities implemented to meet the described goal and the estimated actual expenditures to implement the strategies/activities. As applicable, identify any changes to the student groups served.

# **Analysis**

Using actual outcome data, including state indicator data from the Dashboard, analyze whether the planned strategies/activities were effective in achieving the goal. Respond to the prompts as instructed.

- Describe the overall implementation of the strategies/activities to achieve the articulated goal. Include a discussion of relevant challenges and successes experienced with the implementation process.
- Describe the overall effectiveness of the strategies/activities to achieve the articulated goal as measured by the school.
- Explain any material differences between Proposed Expenditures and Estimated Actual Expenditures. Minor variances in expenditures or a dollar-for-dollar accounting is not required.
- Describe any changes that will be made to the goal, expected annual measureable outcomes, metrics/indicators, or strategies/activities to achieve this goal as a result of this analysis and analysis of the data provided in the Dashboard, as applicable. Identify where those changes can be found in the SPSA.

# **Budget Summary and Consolidation**

In this section a school provides a brief summary of the funding allocated to the school through the ConApp and/or other funding sources as well as the total amount of funds for proposed expenditures described in the SPSA. The Budget Summary is required for schools funded through the ConApp. The Consolidation of Funds is required for a school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program.

# **Budget Summary**

A school receiving funds allocated through the ConApp should complete the Budget Summary as follows:

- Total Funds Provided to the School Through the Consolidated Application: This amount is the total amount of funding provided to the school through the ConApp for the school year. The school year means the fiscal year for which a SPSA is adopted or updated.
- Total Funds Budgeted for Strategies to Meet the Goals in the SPSA: This amount is the total of the proposed expenditures from all sources of funds associated with the strategies/activities reflected in the SPSA. To the extent strategies/activities and/or proposed expenditures are listed in the SPSA under more than one goal, the expenditures should be counted only once.

A school may include additional information or more detail.

#### Consolidation of Funds

A school receiving funds allocated through the ConApp and consolidating those funds as part of a schoolwide program is required to include a list of state and local programs and other federal programs that the school will consolidate in the schoolwide program. A list of commonly consolidated state and federal programs is provided in Appendix B: Select State and Federal Programs. List the federal funding source(s) and the amount(s) being consolidated in the schoolwide program, then list the state and/or local funding source(s) and the amount(s). Adjust the table as needed.

# Appendix A: Plan Requirements for Schools Funded Through the ConApp

# **Basic Plan Requirements**

A school receiving funds allocated through the ConApp is required to develop a SPSA. The content of a SPSA must be aligned with school goals for improving student achievement. School goals must be based upon an analysis of verifiable state data and may include any data voluntarily developed by districts to measure student achievement.

The SSC is required to develop the SPSA, which must address each of the following, as applicable:

- 1. A description of curricula, instructional strategies and materials responsive to the individual needs and learning styles of each student (described in the Strategies/Activities).
- A description of instructional and auxiliary services to meet the special needs of non-English-speaking or limited-English-speaking students, including instruction in a language these students understand; educationally disadvantaged students; gifted and talented students; and students with exceptional needs (described in the Strategies/Activities).
- 3. A description of a staff development program for teachers, other school personnel, paraprofessionals, and volunteers, including those participating in special programs (described in the Strategies/Activities).
- 4. An identification of the schools' means of evaluating progress toward accomplishing its goals (described in the Expected Annual Measurable Outcomes) and an ongoing evaluation of the educational program of the school (described in the Annual Review and Update).
- 5. A description of how funds provided to the school through the ConApp will be used to improve the academic performance of all pupils to the level of state performance goals (described in the Proposed Expenditures for Strategies/Activities).
- 6. The proposed expenditures of funds available to the school through the programs described in EC Section 52851. For purposes of this subdivision, proposed expenditures of funds available to the school must include, but not be limited to, salaries and staff benefits for persons providing services for those programs (described in the Proposed Expenditures for Strategies/Activities).
- 7. The proposed expenditure of funds available to the school through the federal Improving America's Schools Act of 1994 and its amendments. If the school operates a state-approved schoolwide program in a manner consistent with the expenditure of funds available to the school pursuant to EC Section 52851, employees of the schoolwide program may be deemed funded by a single cost objective.
- 8. A description of how state and federal law governing programs identified in EC Section 64000 will be implemented, as applicable (described in the Strategies/Activities).
- 9. A description of any other activities and objectives as established by the SSC (described in the Strategies/Activities).

The SPSA, including proposed expenditures of funds allocated to the school through the ConApp, must be reviewed annually and updated by the SSC.

Authority cited: EC sections 64001(f)-(g) and 52853(a)(1)-(7).

# Schoolwide Program Requirements

A school receiving funds allocated through the ConApp and operating a schoolwide program (SWP) must describe how the school will carry out each of the following components:

- 1. A description of the strategies that the school will be implementing to address school needs, including a description of how such strategies will
  - a. provide opportunities for all students, including socioeconomically disadvantaged students, students from major racial and ethnic groups, students with disabilities, and English learners, to meet the challenging state academic standards.
  - b. use effective methods and instructional strategies based on scientifically based research that
    - i. strengthen the core academic program in the school;
    - ii. provide an enriched and accelerated curriculum;
    - iii. increase the amount and quality of learning time;
    - iv. include strategies for meeting the educational needs of historically underserved populations;
    - v. help provide an enriched and accelerated curriculum; and
    - vi. are consistent with, and are designed to implement, state and local improvement plans, if any.
  - c. address the needs of all students in the school, but particularly the needs of those at risk of not meeting the challenging state academic standards, through activities which may include the following:
    - i. strategies to improve students' skills outside the academic subject areas;
    - ii. preparation for and awareness of opportunities for postsecondary education and the workforce;
    - iii. implementation of a schoolwide tiered model to prevent and address problem behavior;
    - iv. professional development and other activities for teachers, paraprofessionals, and other school personnel to improve instruction and use of data; and
    - v. strategies for assisting preschool children in the transition from early childhood education programs to local elementary school programs.
- 2. A description of how the school will determine if school needs have been met (described in the Expected Annual Measurable Outcomes and the Annual Review and Update).
- 3. A description of how the school will ensure instruction by highly qualified teachers and provide ongoing professional development, including
  - a. strategies to attract highly qualified teachers;
  - b. providing high-quality and ongoing professional development that is aligned with the state's academic standards for teachers, principals, paraprofessionals and, if appropriate, pupil services personnel, parents, and other staff, to enable all students in the school to meet the state's academic standards;
  - c. the devotion of sufficient resources to effectively carry out professional development activities; and
  - d. the inclusion of teachers in professional development activities regarding the use of academic assessments to enable them to provide information on, and to improve, the achievement of individual students and the overall instructional program.
- 4. A description of how the school will ensure parental involvement in the planning, review, and improvement of the schoolwide program plan (described in Stakeholder Involvement and/or Strategies/Activities).
- 5. A description of the activities the school will include to ensure that students who experience difficulty attaining proficient or advanced levels of academic achievement standards will be provided with effective, timely additional support, including measures to
  - a. Ensure that those students' difficulties are identified on a timely basis; and
  - b. Provide sufficient information on which to base effective assistance to those students.
- 6. For an elementary school, a description of how the school will assist preschool students in the successful transition from early childhood programs to the school.
- 7. A description of how the school will use resources to carry out these components (described in the Proposed Expenditures for Strategies/Activities).

Authority Cited: Title 34 of the Code of Federal Regulations (34 CFR) sections 200.27(a)(3)(i)-(iii) and 200.28 and section 1114(b)(7)(A)(i)-(iii) and 1118(b) of the ESEA.

# **Appendix B: Select State and Federal Programs**

# **Federal Programs**

Title I, Part A: School Allocation

Title I, Part A: School Parent and Family Engagement Allocation Title I, Part A: Targeted Support and Improvement Allocation

Title I, Part C: Education of Migratory Children Title II, Part A: Supporting Effective Instruction

Title III, Part A: Language Instruction for English Learners and Immigrate Youth

Title IV Part A: Student Support and Academic Enrichment Grants

Title IV Part B: 21st Century Community Learning Centers

Title V, Part B: Rural Education Initiative

Title VI, Part A: Indian, Native Hawaiian, and Alaska Native Education

# **State or Local Programs**

After School Education and Safety Program
American Indian Education
Child Development Programs
Economic Impact Aid/State Compensatory Education (carryover funds)
Economic Impact Aid/Limited English Proficient (carryover funds)
California Foster Youth Services

California Partnership Academies California Tobacco-Use Prevention Education Program