

2021-22 LCFF Budget Overview for Parents Data Input Sheet

Local Educational Agency (LEA) Name:	Jamestown School District
CDS Code:	55-72363-6054852
LEA Contact Information:	Name: Contessa Pelfrey Position: Superintendent Email: cpelfrey@jespanthers.org Phone: 209-984-4058
Coming School Year:	2021-22
Current School Year:	2020-21

*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

Projected General Fund Revenue for the 2021-22 School Year	Amount
Total LCFF Funds	\$4,125,658
LCFF Supplemental & Concentration Grants	\$775,809
All Other State Funds	\$405,761
All Local Funds	\$379,588
All federal funds	\$1,075,057
Total Projected Revenue	\$5,986,064

Total Budgeted Expenditures for the 2021-22 School Year	Amount
Total Budgeted General Fund Expenditures	\$5,993,895
Total Budgeted Expenditures in the LCAP	\$887,712
Total Budgeted Expenditures for High Needs Students in the LCAP	\$887,712
Expenditures not in the LCAP	\$5,106,183

Expenditures for High Needs Students in the 2020-21 School Year	Amount
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$790,973
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$790,973

Funds for High Needs Students	Amount
2021-22 Difference in Projected Funds and Budgeted Expenditures	\$111,903
2020-21 Difference in Budgeted and Actual Expenditures	\$0

Required Prompts(s)	Response(s)
Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).	Budgeted expenditures for the school year that are not included in the Local Control and Accountability Plan (LCAP) include certificated and classified staff salaries and benefits, Special Education expenses, transportation, operating expenses, books, supplies and services.

LCFF Budget Overview for Parents

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School Year: 2021-22

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Contessa Pelfrey

Superintendent

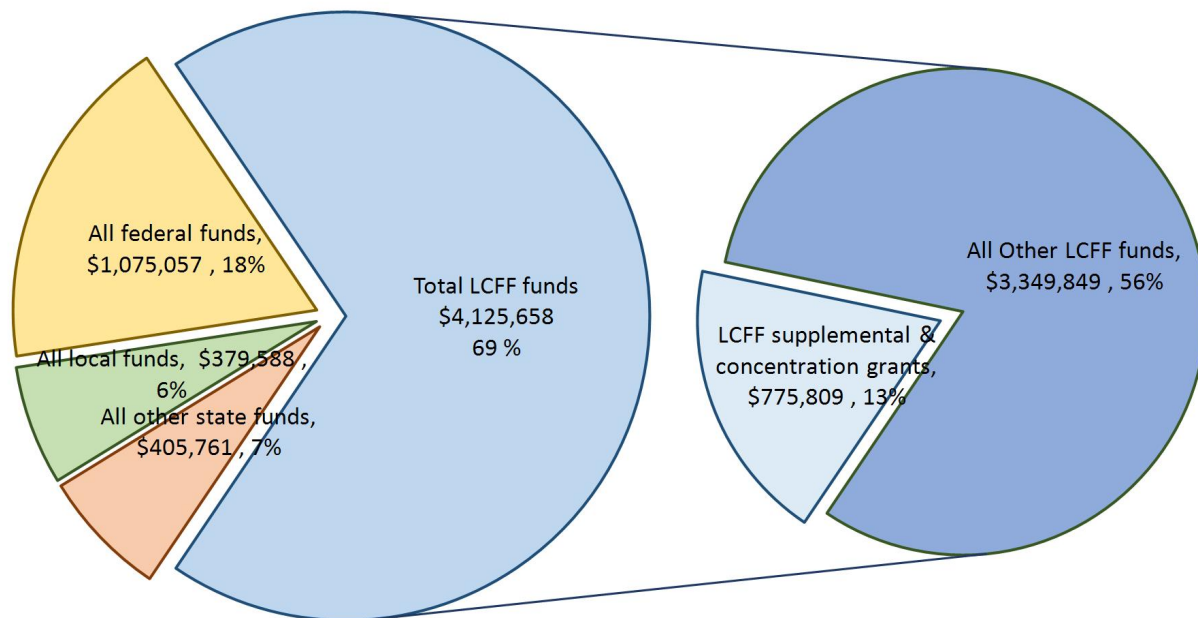
cpelfrey@jespanthers.org

209-984-4058

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



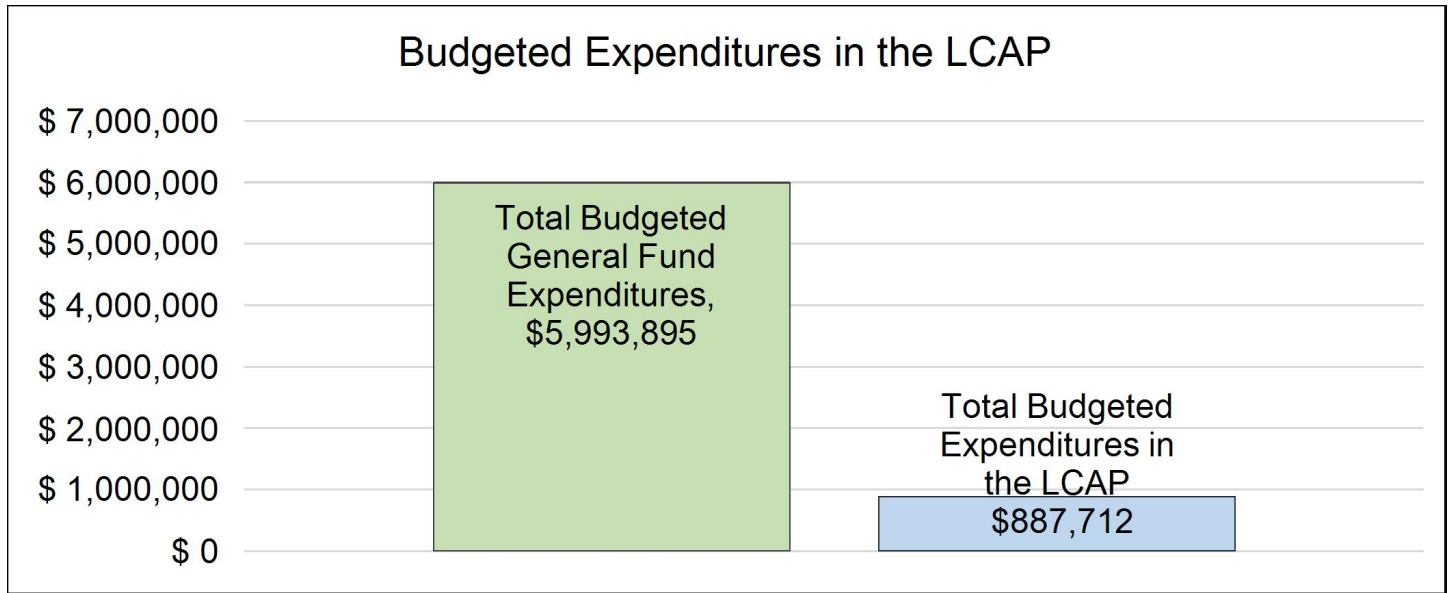
This chart shows the total general purpose revenue Jamestown School District expects to receive in the coming year from all sources.

The total revenue projected for Jamestown School District is \$5,986,064, of which \$4,125,658 is Local Control Funding Formula (LCFF), \$405,761 is other state funds, \$379,588 is local funds, and \$1,075,057

is federal funds. Of the \$4,125,658 in LCFF Funds, \$775,809 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Jamestown School District plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Jamestown School District plans to spend \$5,993,895 for the 2021-22 school year. Of that amount, \$887,712 is tied to actions/services in the LCAP and \$5,106,183 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

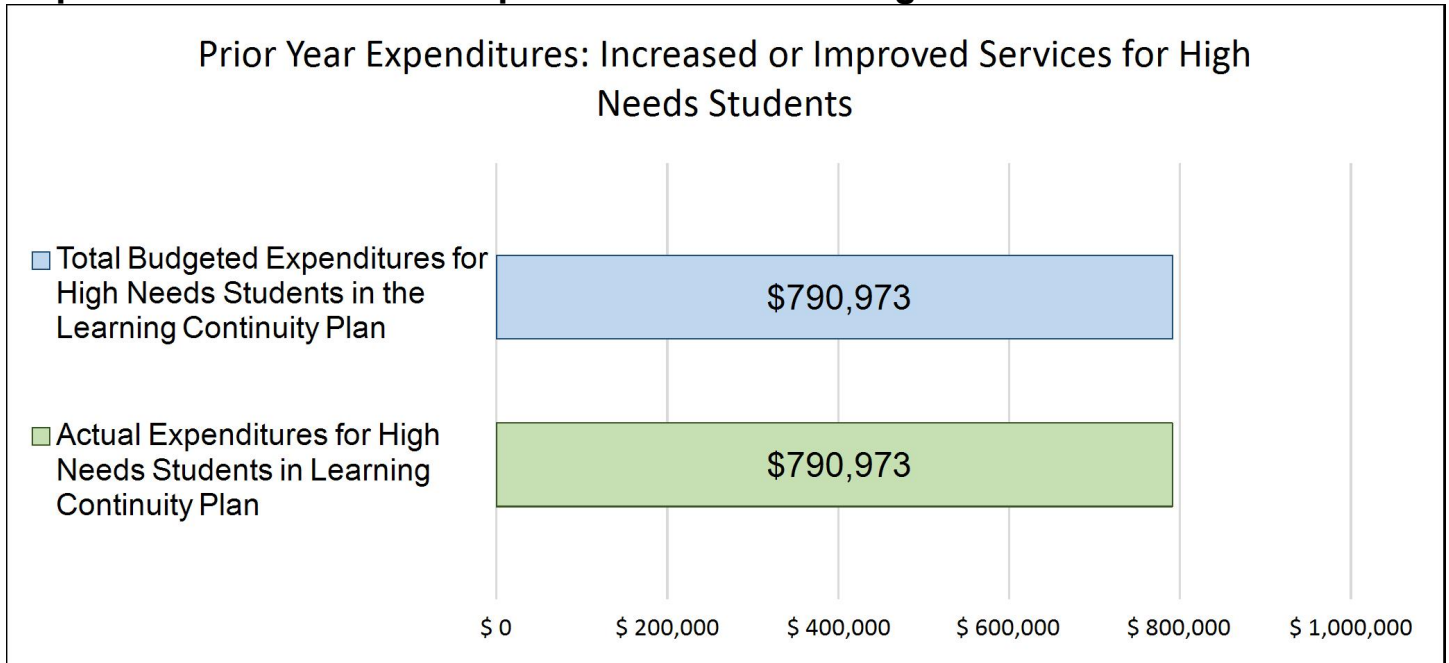
Budgeted expenditures for the school year that are not included in the Local Control and Accountability Plan (LCAP) include certificated and classified staff salaries and benefits, Special Education expenses, transportation, operating expenses, books, supplies and services.

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Jamestown School District is projecting it will receive \$775,809 based on the enrollment of foster youth, English learner, and low-income students. Jamestown School District must describe how it intends to increase or improve services for high needs students in the LCAP. Jamestown School District plans to spend \$887,712 towards meeting this requirement, as described in the LCAP.

LCFF Budget Overview for Parents

Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Jamestown School District budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Jamestown School District estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Jamestown School District's Learning Continuity Plan budgeted \$790,973 for planned actions to increase or improve services for high needs students. Jamestown School District actually spent \$790,973 for actions to increase or improve services for high needs students in 2020-21.